

**ПОСТАНОВЛЕНИЕ**

АДМИНИСТРАЦИИ СОБОЛЕВСКОГО МУНИЦИПАЛЬНОГО РАЙОНА КАМЧАТСКОГО КРАЯ

**26 сентября 2019** с.Соболево **№283**

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| **О внесении изменений в муниципальную программу Соболевского муниципального района «Развитие образования в Соболевском муниципальном районе Камчатского края», утвержденную постановлением администрации Соболевского муниципального района от 14.10.2013 № 318** |

В целях уточнения объемов финансирования и отдельных мероприятий муниципальной программы Соболевского муниципального района «Развитие образования в Соболевском муниципальном районе Камчатского края», утвержденной постановлением Соболевского муниципального района от 14.10.2013 № 318

АДМИНИСТРАЦИЯ ПОСТАНОВЛЯЕТ:

1. Внести в муниципальную программу Соболевского муниципального района «Развитие образования в Соболевском муниципальном районе Камчатского края», утвержденную постановлением Соболевского муниципального района от 14.10.2013 №318, изменения согласно приложению.

2. Управлению делами администрации Соболевского муниципального района направить настоящее постановление для опубликования в районной газете «Соболевский вестник» и разместить на официальном сайте Соболевского муниципального района Камчатского края в информационно-телекоммуникационной сети Интернет.

3. Настоящее постановление вступает в силу после его официального опубликования (обнародования) и распространяется на правоотношения, возникшие с 01 января 2019 года.

Заместитель главы администрации

Соболевского муниципального района А.В.Колмаков

Приложение

к постановлению администрации

Соболевского муниципального района

Камчатского края

от 26.09.2019 №283

**Изменения**

**в муниципальную программу «Развитие образования в**

**Соболевском муниципальном районе Камчатского края», утвержденную постановлением администрации Соболевского**

**муниципального района от 14.10.2013 № 318**

(далее – Программа)

1. В паспорте Программы раздел «Объемы бюджетных ассигнований Программы» изложить в новой редакции:

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| Объемы бюджетных ассигнований Программы | - прогнозный объем финансового обеспечения Программы (в ценах соответствующих лет) за счет всех источников составляет **1 946985,67418**тыс. рублей, в том числе:  **за счет средств федерального бюджета 6 179,08757 тыс. рублей,**  в том числе:  а) в разрезе подпрограмм:  подпрограмма 1 – 6 179,08757 тыс. рублей;  подпрограмма 2 – 0 тыс. рублей;  б) по годам реализации:  2014 год – 28,60000 тыс. рублей;  2015 год – 0 тыс. рублей;  2016 год – 0 тыс. рублей;  2017 год – 50,98077 тыс. рублей;  2018 год – 2912,70680 тыс. рублей;  2019 год – 3 100,0 0000 тыс. рублей;  2020 год – 26,40000 тыс. рублей;  2021 год – 30,20000 тыс. рублей;  2022 год – 30,20000 тыс. рублей.  **за счет средств краевого бюджета 993 011,79426 тыс. руб.**, в том числе:  а) в разрезе подпрограмм:  подпрограмма 1 – 986 275,48073 тыс. рублей;  подпрограмма 2 - 6 736,31353 тыс. рублей;  б) по годам реализации:  2014 год – 95470,00879 тыс. рублей;  2015 год – 90459,07903 тыс. рублей;  2016 год – 94002,48888 тыс. рублей;  2017 год – 101253,26100 тыс. рублей;  2018 год – 111679,39867 тыс. рублей;  2019 год – 126 901,35789 тыс. рублей;  2020 год – 124 415,40000 тыс. рублей;  2021 год – 124 415,40000 тыс. рублей;  2022 год – 124 415,40000 тыс. рублей.  **за счет средств районного бюджета 947 794,79235 тыс. рублей,** в том числе:  а) в разрезе подпрограмм:  подпрограмма 1 – 870 654,14712 тыс. рублей;  подпрограмма 2 – 77 140,64523 тыс. рублей;  б) по годам реализации:  2014 год – 76827,09925 тыс. рублей;  2015 год – 84175,78374 тыс. рублей;  2016 год – 84756,19500 тыс. рублей;  2017 год – 94960,72300 тыс. рублей;  2018 год – 106 768,45236 тыс. рублей;  2019 год - 94 605,67400 тыс. рублей;  2020 год – 129 509,08700 тыс. рублей;  2021 год – 137 299,20700 тыс. рублей;  2022 год – 138 892,57100 тыс. рублей. |

2. В паспорте Подпрограммы 1 «Развитие дошкольного, общего образования и дополнительного образования детей в Соболевском районе» раздел «Объемы бюджетных ассигнований подпрограммы» изложить в новой редакции:

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| Объемы бюджетных ассигнований подпрограммы Программы | общий объем финансирования подпрограммы Программы на 2014-2021 годы за счет всех источников составляет **1 863 108,71542** тыс. рублей, в том числе за счет средств:  **- федерального бюджета – 6 179,08757 тыс. рублей,** из них:  2014 год – 28,60000 тыс. рублей;  2015 год – 0 тыс. рублей;  2016 год – 0 тыс. рублей;  2017 год – 50,98077 тыс. рублей;  2018 год – 2912,70680 тыс. рублей;  2019 год – 3100,00000 тыс. рублей;  2020 год – 26,40000 тыс. рублей;  2021 год – 30,20000 тыс. рублей;  2022 год – 30,20000 тыс. рублей.  **- краевого бюджета – 986 275,48073 тыс. рублей**, из них:  2014 год – 94744,29262 тыс. рублей;  2015 год –89620,76000 тыс. рублей;  2016 год – 93489,48888 тыс. рублей;  2017 год – 100842,43000 тыс. рублей;  2018 год – 111 154,95134 тыс. рублей;  2019 год – 125 970,35789 тыс. рублей;  2020 год – 123 484,40000 тыс. рублей;  2021 год – 123 484,40000 тыс. рублей;  2022 год – 123 484,40000 тыс. рублей.  **- местных бюджетов (по согласованию) – 870 654,14712 тыс. рублей,** из них:  2014 год –61667,62640 тыс. рублей;  2015 год –67747,15574 тыс. рублей;  2016 год –69031,42100 тыс. рублей;  2017 год –78467,75653 тыс. рублей;  2018 год – 93 433,64845 тыс. рублей;  2019 год – 94 605,67400 тыс. рублей;  2020 год – 129 509,08700 тыс. рублей;  2021 год – 137 299,20700 тыс. рублей;  2022 год – 138 892,57100 тыс. рублей. |

3. В паспорте Подпрограммы 2 «Обеспечение реализации муниципальной программы и прочие мероприятия в области образования» раздел «Объемы бюджетных ассигнований подпрограммы» изложить в новой редакции:

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| Объемы бюджетных ассигнований подпрограммы Программы | общий объем финансирования подпрограммы Программы на 2014-2021 годы за счет всех источников составляет **83 876,95876 тыс. рублей**, в том числе за счет средств:  **- краевого бюджета –6 736,31353 тыс. рублей**, из них:  2014 год –725,71617 тыс. рублей;  2015 год –838,31903 тыс. рублей;  2016 год –513,00000 тыс. рублей;  2017 год –410,83100 тыс. рублей;  2018 год – 524,44733 тыс. рублей;  2019 год – 931,00000 тыс. рублей;  2020 год – 931,00000 тыс. рублей;  2021 год – 931,00000 тыс. рублей;  2022 год – 931,00000 тыс. рублей.  **- местных бюджетов (по согласованию) – 77 140,64523 тыс. рублей,** из них:  2014 год – 15159,47285 тыс. рублей;  2015 год – 16428,62800 тыс. рублей;  2016 год – 15724,77400 тыс. рублей;  2017 год – 16492,96647 тыс. рублей;  2018 год – 13 334,80391 тыс. рублей;  2019 год– 0,00000 тыс. рублей;  2020 год – 0,00000 тыс. рублей;  2021 год – 0,00000 тыс. рублей;  2022 год – 0,00000 тыс. рублей. |

4. Приложение 3 к Программе изложить в новой редакции:

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программа Соболевского муниципального района «Развитие образования в Соболевском муниципальном районе Камчатского края » | Всего, в том числе: |  |  | **1 946985,67418** | **172 325,70804** | **174 634,86277** | **178 758,68388** | **196 264,96477** | **221 360,55783** | **224 607,03189** | **253 950,88700** | | **261 744,80700** | | | **263338,17100** | | | | | за счет средств федерального бюджета\*\* |  |  | **6 179,08757** | **28,60000** | **0,00000** | **0,00000** | **50,98077** | **2 912,70680** | **3 100,0 0000** | **26,40000** | | **30,20000** | | | **30,20000** | | | | | за счет средств краевого бюджета\*\*\* |  |  | **993 01,79426** | **95 470,00879** | **90 459,07903** | **94 002,48888** | **101 253,26100** | **111 679,39867** | **126 901,35789** | **124 415,40000** | | **124 415,40000** | | | **124415,40000** | | | | | за счет средств местных бюджетов |  |  | **947 794,79235** | **76 827,09925** | **84 175,78374** | **84 756,19500** | **94 960,72300** | **106 768,45236** | **94 605,67400** | **129 509,08700** | | **137 299,20700** | | | **138892,57100** | | | | | **1.** | | **Подпрограмма 1 «Развитие дошкольного, общего образования и дополнительного образования детей в Соболевском районе»** | **Всего, в том числе:** |  |  | **1 863108,71542** | **156 440,51902** | **157 367,91574** | **162 520,90988** | **179 361,16730** | **207 501,30659** | **223 676,03189** | **253 019,88700** | | **260 813,80700** | | | **262 407,17100** | | | | | **за счет средств федерального бюджета** |  |  | **6 179,08757** | **28,60000** | **0,00000** | **0,00000** | **50,98077** | **2 912,70680** | **3 100,00000** | **26,40000** | | **30,20000** | | | **30,20000** | | | | | **за счет средств краевого бюджета** |  |  | **986 275,48073** | **94 744,29262** | **89 620,76000** | **93 489,48888** | **100 842,43000** | **111 154,95134** | **125 970,35789** | **123 484,40000** | | **123 484,40000** | | | **123484,40000** | | | | | **за счет средств местных бюджетов** |  |  | **870 654,14712** | **61 667,62640** | **67 747,15574** | **69 031,42100** | **78 467,75653** | **93 433,64845** | **94 605,67400** | **129 509,08700** | | **137 299,20700** | | | **138892,57100** | | | | | 1.1. | | Развитие дошкольного образования | Всего, в том числе: | 904 | 01 1 | **553 198,02122** | **46 179,69423** | **47 252,14200** | **46 428,42600** | **48 334,12760** | **53 040,53939** | **56 485,98600** | **83 094,34600** | | **85 452,83900** | | | **86929,92100** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | за счет средств краевого бюджета |  |  | 197 280,75593 | 19 760,24769 | 18 102,80000 | 18 746,50000 | 20 779,80000 | 22 099,40824 | 25 723,00000 | 24 023,00000 | | 24 023,00000 | | | 24023,00000 | | | | | за счет средств местных бюджетов |  |  | 355 917,26529 | 26 419,44654 | 29 149,34200 | 27 681,92600 | 27 554,32760 | 30 941,13115 | 30 762,98600 | 59 071,34600 | | 61 429,83900 | | | 62906,92100 | | | | | 1.2. | | Развитие общего образования | Всего, в том числе: | 904 | 01 1 | **964 925,50615** | **86 579,49305** | **89 518,87764** | **91 754,05592** | **96 433,82168** | **107 632,40343** | **120 024,06500** | **130 976,53300** | | **134 373,85300** | | | **107632,40343** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 719 583,12556 | 62 823,86570 | 65 949,09100 | 69 506,24573 | 73 772,06900 | 82 647,85413 | 91 596,00000 | 91 096,00000 | | 91 096,00000 | | | 91 096,00000 | | | | | за счет средств местных бюджетов |  |  | 275 668,44916 | 23 755,62735 | 23 569,78664 | 22 247,81019 | 22 61,75268 | 24 984,54930 | 28 428,06500 | 39 880,53300 | | 43 277,85300 | | | 46 862,47200 | | | | | 1.2.1 | | Приобретение автобусов, соответствующих требованиям перевозки обучающихся. | Всего, в том числе: | 904 | 01 1 | **2 500,00000** | 0,00000 | 0,000000 | 0,00000 | 0,00000 | 2500,00000 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 1923,07692 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 576,92308 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | 1.3. | | Развитие сферы дополнительного образования и социализации детей | Всего, в том числе: | 904 | 01 1 | **180 454,94772** | **12 292,15300** | **13 752,84600** | **14 618,03800** | **16 755,55072** | **21500,78600** | **23 510,09900** | **25 356,67900** | | **26 155,74400** | | | **26 513,05200** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 3 933,06900 | 3 601,11900 | 44,70000 | 37,25000 | 0,00000 | 250,00000 | 0,00000 | 0,00000 | | 0,00000 | | |  | | | | | за счет средств местных бюджетов |  |  | 176 521,87872 | 8 691,03400 | 13 708,14600 | 14 580,78800 | 16 755,55072 | 21 250,78600 | 23 510,09900 | 25 356,67900 | | 26 155,74400 | | | 26 513,05200 | | | | | 1.4. | | Выявление, поддержка и сопровождение одаренных детей | Всего, в том числе: | 904 | 01 1 | **7 802,88620** | **505,00000** | **160,00000** | **285,89170** | **636,72650** | **1 359,30000** | **1 488,72500** | **1 013,02500** | | **1 252,01800** | | | **1 102,20000** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 7 802,88620 | 505,00000 | 160,00000 | 285,89170 | 636,72650 | 1 359,30000 | 1 488,72500 | 1 013,02500 | | 1 252,01800 | | | 1 102,20000 | | | | | 1.5. | | Развитие кадрового потенциала системы дошкольного, общего и дополнительного образования детей | Всего, в том числе: | 904 | 01 1 | **1 642,70100** | **50,00000** | **50,00000** | **0,00000** | **180,58500** | **861,90000** | **130,21600** | **100,00000** | | **135,00000** | | | **135,00000** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 1 642,70100 | 50,00000 | 50,00000 | 0,00000 | 180,58500 | 861,90000 | 130,21600 | 100,00000 | | 135,00000 | | | 135,00000 | | | | | 1.6. | | Сохранение и укрепление здоровья учащихся и воспитанников | Всего, в том числе: | 904 | 01 1 | **14 396,57880** | **645,11969** | **600,85600** | **709,83400** | **639,58250** | **3 719,05886** | **5647,74775** | **351,04900** | | **1 872,68800** | | | **210,64300** | | | | | за счет средств федерального бюджета |  |  | 2 912,70680 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 2 912,70680 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 1 168,89640 | 124,89523 | 240,00900 | 513,68615 | 0,00000 | 290,30602 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 10 915,77307 | 520,22446 | 360,847000 | 196,14785 | 639,58250 | 516,04604 | 5647,74775 | 351,04900 | | 1 872,68800 | | | 210,64300 | | | | | 1.7. | | Развитие инфраструктуры дошкольного, общего образования, дополнительного образования детей и прочих учреждений | Всего, в том числе: |  |  | **44941,67697** | **4 713,00705** | **910,04100** | **3924,59696** | **9 923,56453** | **13 399,64196** | **4471,91747** | **3 580,95400** | | **3 017,45400** | | | **1 000,50000** | | | | | за счет средств федерального бюджета |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета | 904 | 011 | 3 412,84300 | 3 144,12800 | 268,71500 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов | 902 | 011 | 3 900,00000 | 0,00000 | 0,00000 | 3 800,00000 | 100,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов | 904 | 011 | 37 028,03650 | 1 568,87905 | 641,32600 | 124,59696 | 9823,56453 | 13 399,64196 | 4471,91747 | 3 580,95400 | | 3 017,45400 | | | 1 000,50000 | | | | | 1.7.1. | | Строительство **Детского сада в с.Соболево на 150 мест** | Всего, в том числе: |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,000000 | 0,000000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 1.7.2. | | Строительство **Общеобразовательной школы в с.Соболево на 250 мест** | Всего, в том числе: |  |  |  | 0,00000 | 0,000000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 1.8. | | Социальные обеспечение и иные выплаты населению» | Всего, в том числе: |  |  | **62140,77312** | **5 476,05200** | **5 123,15310** | **4 800,06730** | **6 457,20877** | **5 987,67695** | **8 637,72000** | **8 547,30100** | | **8 554,21100** | | | **8 557,38300** | | | | | за счет средств федерального бюджета |  |  | 166,38077 | 28,60000 | 0,00000 | 0,00000 | 50,98077 | 0,00000 | 0,00000 | 26,40000 | | 30,20000 | | | 30,20000 | | | | | за счет средств краевого бюджета |  |  | 60 733,62395 | 5 290,03700 | 5 015,44500 | 4 685,80700 | 6 290,56100 | 5 867,38295 | 8 488,20000 | 8 365,40000 | | 8 365,40000 | | | 8 365,40000 | | | | | за счет средств местных бюджетов |  |  | 1 240,75940 | 157,41500 | 107,70810 | 114,26030 | 115,66700 | 120,29400 | 149,52000 | 155,50100 | | 158,61100 | | | 161,78300 | | | | | 1.8.1. | | "Компенсация части, взимаемой с родителей(законных представителей) за присмотр и уход за детьми в образовательных учреждениях Соболевского МР" | Всего, в том числе: |  |  | **9 476,81259** | **896,11500** | **862,33810** | **885,90730** | **1 146,37000** | **1 219,06719** | **1 109,92000** | **1 115,90100** | | **1 19,01100** | | | **1 122,18300** | | | | |  | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | |  | | за счет средств краевого бюджета | 904 | 01 1 | 8 236,05319 | 738,70000 | 754,63000 | 771,64700 | 1 030,70300 | 1 098,77319 | 960,40000 | 960,40000 | | 960,40000 | | | 960,40000 | | | | |  | | за счет средств местных бюджетов | 904 | 01 1 | 1 240,75940 | 157,41500 | 107,70810 | 114,026030 | 115,66700 | 120,29400 | 149,52000 | 155,50100 | | 158,61100 | | | 161,78300 | | | | | 1.8.2. | | Организация и осуществление деятельности по опеке и попечительству в Камчатском крае в части социальной поддержки детей сирот и детей оставшихся без попечения родителей, а также по выплате вознаграждения приемному родителю | Всего, в том числе: |  |  | **26 045,76587** | **2 373,83700** | **2 133,81500** | **1 498,13500** | **2 354,50200** | **1 625,47687** | **4 015,00000** | **4 015,00000** | | **4 015,00000** | | | **4 015,00000** | | | | |  | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | |  | | за счет средств краевого бюджета | 904 | 01 1 | 26 045,76587 | 2 373,83700 | 2 133,81500 | 1 498,135 | 2 354,50200 | 1 625,47687 | 4 015,00000 | 4 015,00000 | | 4 015,00000 | | | 4 015,00000 | | | | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 1.8.3. | | Выплата единовременного пособия при всех формах устройства детей, лишенных родительского попечения, в семью | Всего, в том числе: |  |  | **166,38077** | **28,60000** | **0,00000** | **0,00000** | **50,98077** | **0,00000** | **0,00000** | **26,40000** | | **30,20000** | | | **30,20000** | | | | |  | | за счет средств федерального бюджета | 904 | 011 | 166,38077 | 28,60000 | 0,00000 | 0,00000 | 50,98077 | 0,00000 | 0,00000 | 26,40000 | | 30,20000 | | | 30,20000 | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,0000 | | | | |  | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 1.8.4. | | Предоставление отдельных мер социальной поддержки гражданам в период обучения в муниципальных образовательных учреждениях в Камчатском крае | Всего, в том числе: |  |  | **26 451,81389** | **2 177,50000** | **2 127,00000** | **2 416,02500** | **2 905,35600** | **3 143,13289** | **3 512,80000** | **3 390,00000** | | **3 390,00000** | | | **3 390,00000** | | | | |  | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,000000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | |  | | за счет средств краевого бюджета | 904 | 01 1 | 26 451,81389 | 2 177,50000 | 2 127,00000 | 2 416,02500 | 2 905,35600 | 3 143,13289 | 3 512,80000 | 3 390,00000 | | 3 390,00000 | | | 3 390,00000 | | | | |  | | за счет средств местных бюджетов |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 1.9. | | Е2 Региональный проект «Успех каждого ребенка» | Всего, в том числе: |  |  | **3 279,55567** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **3 279,55567** | **0,00000** | | **0,00000** | | | **0,00000** | | | | | за счет средств федерального бюджета |  |  | 3 100,00000 | 0,00000 | 0,00000 | 0,00000 | 0,000000 | 0,00000 | 3 100,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  | 163,15789 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 163,15789 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 16,39778 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 16,39778 | 0,0000 | | 0,00000 | | | 0,00000 | | | | | 1.9.1 | | Капитальный ремонт спортивного зала МОКУ «Крутогоровская средняя школа» | Всего, в том числе: |  |  | 3 173,76355 |  |  |  |  |  | 3 173,76355 |  | |  | | |  | | | | | за счет средств федерального бюджета |  |  | 3 000,00000 |  |  |  |  |  | 3 000,00000 |  | |  | | |  | | | | | за счет средств краевого бюджета |  |  | 157,89473 |  |  |  |  |  | 157,89473 |  | |  | | |  | | | | | за счет средств местных бюджетов |  |  | 15,86882 |  |  |  |  |  | 15,86882 |  | |  | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  | |  | | |  | | | | | 1.9.2 | | Развитие школьных спортивных клубов (МОКУ «Соболевская средняя школа» - спортивный клуб «Соболь» | Всего, в том числе: |  |  | 105,79212 |  |  |  |  |  | 105,79212 |  | |  | | |  | | | | | за счет средств федерального бюджета |  |  | 100,00000 |  |  |  |  |  | 100,00000 |  | |  | | |  | | | | | за счет средств краевого бюджета |  |  | 5,26316 |  |  |  |  |  | 5,26316 |  | |  | | |  | | | | | за счет средств местных бюджетов |  |  | 0,52896 |  |  |  |  |  | 0,52896 |  | |  | | |  | | | | | **2.** | | **Подпрограмма 2 «Обеспечение реализации муниципальной программы Соболевского муниципального района «Развитие образования в Соболевском муниципальном районе Камчатского края» и прочие мероприятия в области образования»** | **Всего, в том числе:** |  |  | **83 876,95876** | **15 885,18902** | **17 266,94703** | **16 237,77400** | **16 903,79747** | **13 859,25124** | **931,00000** | **931,00000** | | **931,00000** | | | **931,00000** | | | | | **за счет средств федерального бюджета** |  |  | **0,00000** | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | **за счет средств краевого бюджета** |  |  | **6 736,31353** | **725,71617** | **838,31903** | **513,00000** | **410,83100** | **524,44733** | **931,00000** | **931,00000** | | **931,00000** | | | **931,00000** | | | | | **за счет средств местных бюджетов** |  |  | **77 140,64523** | **15 159,47285** | **16 428,62800** | **15 724,77400** | **16 492,96647** | **13 334,80391** | **0,00000** | **0,00000** | | **0,00000** | | | **0,00000** | | | | | 2.1. | | Организационное, аналитическое, информационное обеспечение реализации муниципальной программы | Всего, в том числе: | 904 | 01 2 | **77 065,11123** | **15 159,47285** | **16 428,62800** | **15 689,24000** | **16 452,96647** | **13 334,80391** | **0,00000** | **0,00000** | | **0,00000** | | | **0,00000** | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,000000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 77 065,11123 | 15 159,47285 | 16 428,62800 | 15 689,24000 | 16 452,96647 | 13 334,80391 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 2.2. | | Независимая оценка качества образовательной деятельности организаций, осуществляющих образовательную деятельность | Всего, в том числе: | 904 | 0 1 2 | **75,53400** | **0,00000** | **0,00000** | **35,53400** | **40,00000** | **0,00000** | **0,00000** | **0,00000** | | **0,00000** | | | **0,00000** | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств местных бюджетов |  |  | 75,53400 | 0,00000 | 0,00000 | 35,53400 | 40,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | 2.3. | | Другие вопросы в области образования | Всего, в том числе: |  |  | **6 736,31353** | **725,71617** | **838,31903** | **513,00000** | **410,83100** | **524,44733** | **931,00000** | **931,00000** | | **931,00000** | | | **931,00000** | | | | | за счет средств федерального бюджета |  |  |  | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета | 902 | 01 2 | 2 856,31353 | 725,71617 | 838,31903 | 513,00000 | 410,83100 | 368,44733 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | | за счет средств краевого бюджета | 904 | 01 2 | 3 880,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 156,00000 | 931,00000 | 931,00000 | | 931,00000 | | | 931,00000 | | | | | за счет средств местных бюджетов |  |  |  | 0,0000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | 0,00000 | | | 0,00000 | | | | |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | **\* указывается в соответствии с приказами Комитета по бюджету и финансам Соболевского муниципального района Камчатского края об утверждении перечня и кодов**  **целевых статей расходов местного бюджета инструкцией от 01.07.2013 № 65н "Об утверждении Указаний о порядке применения бюджетной классификации Российской**  **Федерации"** | | | | | | | | | | | | | | | | | | | | | | | | | **\*\* -здесь и далее в таблице в содержании графы "федеральный бюджет " указываются данные в соответствии с утвержденными расходными обязательствами Российской**  **Федерации за счет средств федерального бюджета.** | | | | | | | | | | | | | | | | | | | | | | | | | **\*\*\* -здесь и далее в таблице в содержании графы "краевой бюджет " указываются данные в соответствии с утвержденными расходными обязательствами Российской**  **Федерации за счет средств краевого бюджета.** | | | | | | | | | | | | | | | | | | | | | | | | | 1 |